

**Canadian Evaluation Society National Capital Chapter
2023-24**

Revenues	Budget
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Administration	\$1,500.00
Member Services	\$10,800.00
Annual Learning Event	\$57,350.00
Essential Skills Series	\$88,000.00

Total Revenues	\$157,650.00
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Expenses	Budget
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Administration	\$22,400.00
Board Meetings	\$600.00
Annual General Meeting	\$7,000.00
Partnerships	\$2,000.00
Communications (Website)	\$18,500.00
Member Services	\$950.00
Annual Learning Event	\$77,550.00
Essential Skills Series	\$78,120.00
EDI & ES	\$6,500.00

Total Expenses	\$213,620.00
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Total Surplus (Deficit)	-\$55,970.00
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