

**Canadian Evaluation Society National Capital Chapter
2022-23**

Revenues	Budget
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Administration	\$500.00
Networking	\$500.00
Member Services	\$12,000.00
Annual Learning Event	\$48,275.00
Essential Skills Series	\$82,000.00
Webinars	\$2,240.00

Total Revenues	\$145,515.00
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Expenses	Budget
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Administration	\$21,400.00
Annual General Meeting	\$4,200.00
Partnerships	\$1,000.00
Website	\$8,600.00
Webinars (Networking)	\$13,650.00
Member Services	\$1,000.00
Annual Learning Event	\$63,531.70
Essential Skills Series	\$66,468.00
Webinars (Prof. Development)	\$920.00
EDI & S	\$6,500.00

Total Expenses	\$187,269.70
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Total Surplus (Deficit)	-\$41,754.70
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