

**Canadian Evaluation Society National Capital Chapter
2021-22**

Revenues	Budget
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Administration	\$600.00
Networking	\$300.00
Member Services	\$13,000.00
Essential Skills Series	\$80,000.00
Intermediate Training	\$10,000.00

Total Revenues	\$103,900.00
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Expenses	Budget
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Administration	\$17,900.00
Annual General Meeting	\$2,000.00
Partnerships	\$1,000.00
Website	\$8,000.00
Networking	\$7,600.00
Member Services	\$3,000.00
Essential Skills Series	\$51,530.00
Intermediate Training	\$11,500.00
Scholarships	\$5,000.00

Total Expenses	\$107,530.00
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Total Surplus (Deficit)	-\$3,630.00
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