

**Canadian Evaluation Society National Capital Chapter
2019-20**

Revenues	Budget
-----------------	---------------

Administration	\$300.00
Board Meetings	
Website	
Breakfast Sessions	\$1,650.00
Annual Learning Event	
Member Services	\$12,000.00
Awards	
Annual General Meeting	
Essential Skills Series 1	\$36,720.00
Essential Skills Series 2	\$36,720.00
Essential Skills Series 3	\$36,720.00

Total Revenues	\$124,110.00
-----------------------	---------------------

Expenses	Budget
-----------------	---------------

Administration	\$20,000.00
Board Meetings	\$3,500.00
Website	\$23,500.00
Breakfast Sessions	\$29,734.33
CES 2020 Conference	\$2,500.00
Member Services	\$2,000.00
Awards	\$500.00
Annual General Meeting	
Essential Skills Series 1	\$26,432.45
Essential Skills Series 2	\$27,000.00
Essential Skills Series 3	\$27,000.00
"Social Media"	\$1,450.00
Projector purchase	\$800.00

Total Expenses	\$164,416.78
-----------------------	---------------------

Total Surplus (Deficit)	-\$40,306.78
--------------------------------	---------------------