

**Canadian Evaluation Society National Capital Chapter
Budget 2016-2017**

Revenues	Budget
Administration	\$450,00
Board Meetings	\$-0,00
Website	\$-0,00
Breakfast session 1	\$-0,00
Breakfast session 2	\$-0,00
Breakfast session 3	\$250,00
Breakfast session 4	\$-0,00
Annual Learning Event	\$44 050,00
Member Services	\$8 000,00
Awards	\$-0,00
Annual General Meetings	\$-0,00
Essential Skills Series 1 (Sep)	\$40 680,00
Essential Skills Series 2 (Jan)	\$40 680,00
Intermediate Course 1 (May)	\$40 680,00
Membership Survey	\$2 500,00
Total	\$177 290,00

Expenses	Budget
Administration	\$21 150,00
Board Meetings	\$3 220,00
Website	\$5 060,00
Breakfast session 1	\$2 000,00
Breakfast session 2	\$2 450,00
Breakfast session 3	\$2 050,00
Breakfast session 4	\$2 000,00
Annual Learning Event	\$48 960,00
Member Services	\$400,00
Awards	\$60,00
Annual General Meetings	\$1 800,00
Essential Skills Series 1 (Sep)	\$20 330,00
Essential Skills Series 2 (Jan)	\$20 330,00
Intermediate Course 1 (May)	\$20 330,00
Membership Survey	\$12 750,00
Total	\$162 890,00

Total surplus (deficit)	\$14 400,00
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