

**Canadian Evaluation Society National Capital Chapter  
2015-2016**

<b>Revenues</b>	Budget
Administration	\$450.00
Board Meetings	\$0.00
Website	\$0.00
Breakfast sessions	\$0.00
Annual Learning Event	\$24,500.00
Member Services	\$11,724.18
Awards	\$0.00
Annual General Meetings	\$0.00
Essential Skills Series 1 (Sep)	\$30,000.00
Essential Skills Series 2 (Jan)	\$15,000.00
Intermediate Course (May)	\$10,000.00
Membership Survey	\$0.00

Total revenues	\$91,674.18
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<b>Expenses</b>	Budget
Administration	\$21,725.00
Board Meetings	\$2,450.00
Website	\$4,460.00
Breakfast sessions	\$8,000.00
Annual Learning Event	\$44,200.00
Member Services	\$980.00
Awards	\$125.00
Annual General Meetings	\$2,050.00
Essential Skills Series 1 (Sep)	\$21,045.00
Essential Skills Series 2 (Jan)	\$16,595.00
Intermediate Course 1 (May)	\$9,325.00
Membership Survey	\$1,950.00
Total Expenses	\$132,905.00

Total Surplus	<b>-\$41,230.82</b>
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