

**Canadian Evaluation Society National Capital Chapter  
2014-2015**

<b>Revenues</b>	<b>Budget</b>
Administration	\$389.69
Board Meetings	\$0.00
Web Site	\$0.00
Non profit sector initiative	\$500.00
Breakfast Sessions	\$0.00
XMAS Networking Event	\$0.00
Annual Learning Event	\$24,500.00
Member Services	\$5,723.20
Awards	\$0.00
Annual General Meetings	\$0.00
ESS 1	\$36,000.00
ESS 2	\$36,000.00
ESS 3 (French)	\$18,000.00
Intermediate course 1	\$9,600.00
Intermediate course 2	\$9,600.00
<b>Total revenues</b>	<b>\$140,312.89</b>

<b>Expenses</b>	<b>Budget</b>
Administration	\$20,771.12
Board Meetings	\$1,711.68
Web Site	\$0.00
Non profit sector initiative	\$7,720.00
Breakfast Sessions	\$10,620.00
XMAS Networking Event	\$650.00
Annual Learning Event	\$29,700.00
Member Services	\$962.50
Awards	\$568.75
Annual General Meetings	\$1,024.13
ESS 1	\$20,677.00
ESS 2	\$20,677.00
ESS 3 (French)	\$19,077.00
Intermediate course 1	\$12,004.00
Intermediate course 2	\$12,004.00
<b>Total Expenses</b>	<b>\$158,167.18</b>
<b>Total Surplus (Deficit)</b>	<b>-\$17,854.29</b>