

**Canadian Evaluation Society National Capital Chapter
Budget 2013-2014**

Revenues	Budget
Administration	163,73
Breakfast Sessions	344,00
Member Services	8 218,64
Essential Skills Series (Sep)	32 000,00
Essential Skills Series (Jan)	32 000,00
Essential Skills Series (May)	32 000,00
Survey Research	16 800,00
Mixed Method Jan 2014	10 500,00
Total Revenues	\$132 026,37

Expenses	Budget
Administration	18 886,82
Board Meetings	2 251,49
Web Site	1 500,00
Breakfast Sessions	17 992,19
Member Services	1 220,18
Awards	500,00
Annual General Meetings	1 336,85
Essential Skills Series (Sep)	18 542,67
Essential Skills Series (Jan)	18 542,67
Essential skills Series (May)	18 542,67
Survey Research	10 918,30
Mixed Method Jan 2014	8 863,00
Total Expenses	\$119 096,83
Total Surplus	\$12 929,54