

Canadian Evaluation Society - National Capital Chapter 2012 - 2013	
Revenues	Amounts
Administration	149.86
Breakfast Sessions (4/year)	722.15
Member Services	11,763.87
Annual Learning Event (Feb)	44,000.00
Essential Skills Series (Sep)	32,000.00
Essential Skills Series (Jan)	32,000.00
Essential Skills Series (May/Jun)	32,000.00
Specialized Course1	18,000.00
Specialized Course2	18,000.00
Others	
TOTAL REVENUES	\$188,635.88
Expenses	Amounts
Administration	15,035.85
Board Meetings	2,078.15
Web Site	5,412.50
Breakfast Sessions (4/year)	13,557.02
Member Services	462.83
Awards	281.61
Annual General Meetings	647.31
Annual Learning Event (Feb)	39,630.00
Essential Skills Series (Sep)	21,368.47
Essential Skills Series (Jan)	21,368.47
Essential Skills Series (May/Jun)	21,368.47
Specialized Course 1	9,803.00
Specialized Course 2	9,803.00
TOTAL EXPENSES	\$160,816.68
TOTAL SURPLUS	\$27,819.20